

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: D E Society's Smt. Subhadra K. Jindal College of Nursing, Pune Code: BSCN0021 Stream: BSCN Year: 2026-27 Location: FERGUSSON COLLEGE CAMPUS, F C ROAD, SHIVAJINAGAR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	117647	12353	130000
	Fee for Academic Year 2024-25	No Upward Revision	106788	11212	118000
	Fee for Academic Year 2023-24	Approved	106788	11212	118000
	Fee for Academic Year 2022-23	No Upward Revision	103167	10833	114000
	Fee for Academic Year 2021-22	Approved	103167	10833	114000
	Fee for Academic Year 2020-21	Approved	117647	12353	130000
	Fee for Academic Year 2019-20	Approved	104073	10927	115000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 154209			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

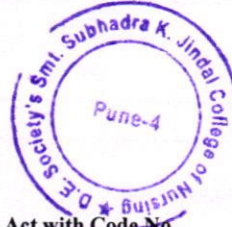
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12280716	76754
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	96252	602
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12376968	77356
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	7144635	44654
4.2.1	a) Less income	1182708	7392
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18338895	114618
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (550167) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18338895	114618
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1833890	11462
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	841755	5261
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	920000	5750
4.4	Depreciation on other assets at approved rates	293676	1835
4.5	Total of (4.2.2.2 to 4.4)	22228216	138926
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(116+0+23+0+18+0) (Excluding TFWS, J&K, and Repeaters)	157	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	138926	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	138926	

4.10	Development fee (10% of 4.9.1)	13893
4.10.1	Total fee (4.9.1 + 4.10)	152819
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 7.14% - Add = 0 Research Publications in international journals & Patents - 0.42 per faculty per year - Add = 695 Placement of students - 100% - Add = 695	1390
4.10.3	Total Development Fee (4.10 + 4.10.2-(15283)) or Limited 15% of Tuition Fee(4.9.1- (20839)) whichever is less.	15283
4.10.4	Total Fee (4.9.1 + 4.10.3)	154209

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	748215
2	Fine and Penalties	1797
3	Grant - Sports	8841
4	Grant - Exam Remuneration / University pro-rata fee	351887
5	Admission Cancellation Fees	19000
6	Admission / Application Form Fees	52968
Total		1182708

Date 13/11/2025
Place Pune



[Signature]
PRINCIPAL
D. E. Society's Smt. Subhadra K.
Jindal College of Nursing, Pune

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)